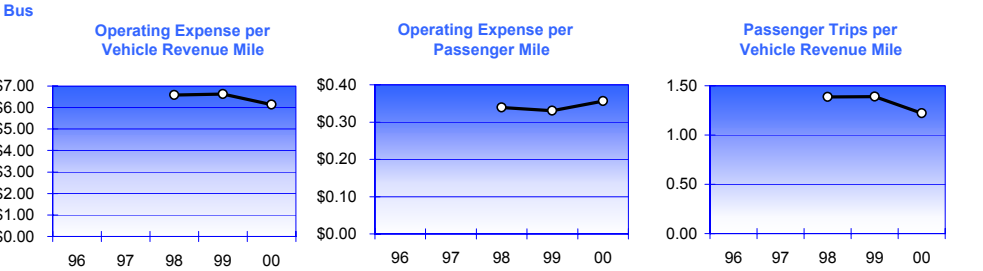


DeCamp Bus Lines

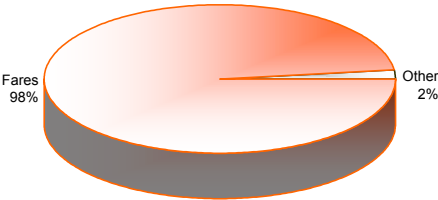
Chief Executive Officer: Robert DeCamp,  
President  
(973)491-7839

System Wide Information			Modal Information	
General Information		Financial Information	Characteristics	Bus
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>	Operating Expense	\$12,918,669
<b>New York, NY--Northeastern NJ</b>		Directly Operated	Capital Funding	\$0
Square Miles	2,967	Purchased Transportation	Annual Passenger Miles	36,226,725
Population	16,044,012	<b>Total Fare Revenues Earned</b>	Annual Vehicle Revenue Miles	2,106,160
Population Ranking out of 405 UZAs	1		Annual Unlinked Trips	2,571,030
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>	Average Weekday Unlinked Trips	9,100
Square Miles	2,898	Passenger Fares	Annual Vehicle Revenue Hours	139,844
Population	5,443	Local Funds	Fixed Guideway Directional Route Miles	0.0
<b>Service Consumption</b>		State Funds	Vehicles Available for Maximum Service	79
Annual Passenger Miles	36,226,725	Federal Assistance <sup>1</sup>	Average Fleet Age in Years	10.9
Annual Unlinked Trips	2,571,030	Other Funds	Vehicles Operated in Maximum Service	66
Average Weekday Unlinked Trips	9,100	<b>Total Operating Funds Expended</b>	Peak to Base Ratio	6.0
Average Saturday Unlinked Trips	2,965		Percent Spares	20%
Average Sunday Unlinked Trips	1,945		Incidents	34
<b>Service Supplied</b>		<b>Summary of Operating Expenses</b>	Patron Fatalities	0
Annual Vehicle Revenue Miles	2,106,160	Salaries, Wages and Benefits	<b>Performance Measures</b>	
Annual Vehicle Revenue Hours	139,844	Materials and Supplies	Service Efficiency	
Vehicles Available for Maximum Service	79	Purchased Transportation	Operating Expense per Vehicle Revenue Mile	\$6.13
Vehicles Operated in Maximum Service	66	Other Operating Expenses	Operating Expense per Vehicle Revenue Hour	\$92.38
Base Period Requirement	11	<b>Total Operating Expenses</b>	Cost Effectiveness	
<b>Vehicles Operated in Maximum Service</b>		Reconciling Cash Expenditures	Operating Expense per Passenger Mile	\$0.36
			Operating Expense per Unlinked Passenger Trip	\$5.02
<b>Uses of Capital Funds</b>		<b>Sources of Capital Funds Expended</b>	Service Effectiveness	
		Local Funds	Unlinked Passenger Trips per Vehicle Revenue Mile	1.22
		State Funds	Unlinked Passenger Trips per Vehicle Revenue Hour	18.38
		Federal Assistance <sup>2</sup>		
		<b>Total Capital Funds Expended</b>		

Directly Operated		Purchased Transportation	Rolling Stock		Facilities and Other	Total
Bus	66	0	Bus	\$0	\$0	\$0



Sources of Operating Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.